Washington State Gambling Commission

LICENSED OPERATORS' ACTIVITY

FOR THE QUARTER ENDED June 30, 2000

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OPERATORS' SUMMARY FOR THE QUARTER ENDED JUNE 30, 2000

					Fund	
		Punchboards/	(1)		Raising	
	Bingo	Pull Tabs	Card Rooms	Raffles	Events	Total
Gross Receipts	\$38,715,576	\$128,177,115	\$49,807,792	\$1,936,955	\$21,223	\$218,658,661
Prizes Paid	\$29,155,757	\$88,738,913	\$191,550	\$817,160	\$506	\$118,903,886
Net Receipts	\$9,559,819	\$39,438,202	\$49,616,242	\$1,119,795	\$20,717	\$99,754,775
Expenses	\$7,580,261	\$28,925,023	\$37,313,249	\$233,364	\$9,617	\$74,061,514
Net Income	\$1,979,558	\$10,513,179	\$12,302,993	\$886,431	\$11,100	\$25,693,261

OPERATORS' SUMMARY FOR THE TWELVE MONTHS ENDED JUNE 30, 2000

		Punchboards/	(1)		Fund Raising	
	Bingo	Pull Tabs	Card Rooms	Raffles	Events	Total
Gross Receipts	\$158,125,067	\$525,337,722	\$187,610,220	\$6,632,941	\$95,905	\$877,801,855
Prizes Paid	\$116,945,376	\$362,997,501	\$690,068	\$2,691,579	\$19,839	\$483,344,363
Net Receipts	\$41,179,691	\$162,340,221	\$186,920,152	\$3,941,362	\$76,066	\$394,457,492
Expenses	\$31,577,345	\$118,642,294	\$142,195,923	\$731,358	\$31,948	\$293,178,868
Net Income	\$9,602,346	\$43,697,927	\$44,724,229	\$3,210,004	\$44,118	\$101,278,624

OPERATORS' SUMMARY FOR THE QUARTER ENDED JUNE 30, 1999

		Punchboards/	(1)		Fund Raising	
	Bingo	Pull Tabs	Card Rooms	Raffles	Events	Total
Gross Receipts	\$39,897,585	\$137,779,214	\$36,626,788	\$1,821,030	\$24,298	\$216,148,915
Prizes Paid	\$29,593,584	\$95,180,789	\$280,130	\$651,029	\$719	\$125,706,251
Net Receipts	\$10,304,001	\$42,598,425	\$36,346,658	\$1,170,001	\$23,579	\$90,442,664
Expenses	\$7,694,769	\$30,554,430	\$29,206,997	\$226,895	\$10,583	\$67,693,674
Net Income	\$2,609,232	\$12,043,995	\$7,139,661	\$943,106	\$12,996	\$22,748,990

OPERATORS' SUMMARY FOR THE TWELVE MONTHS ENDED JUNE 30, 1999

Bingo	Punchboards/ Pull Tabs	(1) Card Rooms	Raffles	Fund Raising Events	Total
\$162,558,524	\$543,051,854	\$109,400,370	\$6,782,893	\$129,641	\$821,923,282
\$119,212,464	\$374,270,171	\$984,810	\$2,716,453	\$17,613	\$497,201,511
\$43,346,060	\$168,781,683	\$108,415,560	\$4,066,440	\$112,028	\$324,721,771
\$31,332,574	\$122,140,604	\$83,346,063	\$740,906	\$53,179	\$237,613,326
\$12,013,486	\$46,641,079	\$25,069,497	\$3,325,534	\$58,849	\$87,108,445
	\$162,558,524 \$119,212,464 \$43,346,060 \$31,332,574	Bingo Pull Tabs \$162,558,524 \$543,051,854 \$119,212,464 \$374,270,171 \$43,346,060 \$168,781,683 \$31,332,574 \$122,140,604	Bingo Pull Tabs Card Rooms \$162,558,524 \$543,051,854 \$109,400,370 \$119,212,464 \$374,270,171 \$984,810 \$43,346,060 \$168,781,683 \$108,415,560 \$31,332,574 \$122,140,604 \$83,346,063	Bingo Pull Tabs Card Rooms Raffles \$162,558,524 \$543,051,854 \$109,400,370 \$6,782,893 \$119,212,464 \$374,270,171 \$984,810 \$2,716,453 \$43,346,060 \$168,781,683 \$108,415,560 \$4,066,440 \$31,332,574 \$122,140,604 \$83,346,063 \$740,906	Bingo Punchboards/ Pull Tabs (1) Card Rooms Raffles Raising Events \$162,558,524 \$543,051,854 \$109,400,370 \$6,782,893 \$129,641 \$119,212,464 \$374,270,171 \$984,810 \$2,716,453 \$17,613 \$43,346,060 \$168,781,683 \$108,415,560 \$4,066,440 \$112,028 \$31,332,574 \$122,140,604 \$83,346,063 \$740,906 \$53,179

Outlined area holds prior quarter & year, for comparison purposes only.

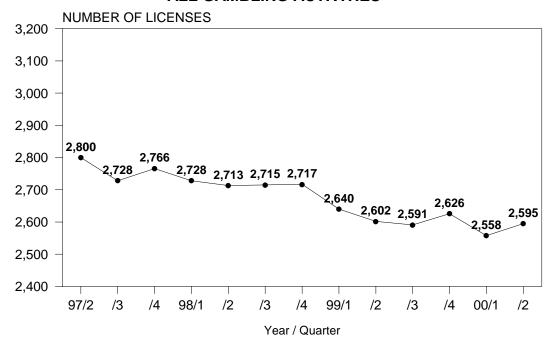
(1) Notes for Card Rooms Only

"Gross Receipts" include funds from three types of card room activities:

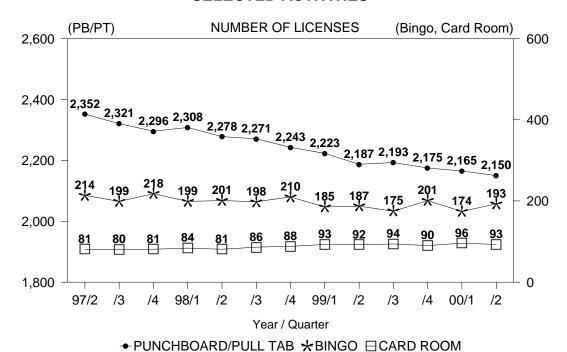
- a) chair rental fees,
- b) per hand fees, rakes and other fees collected in non-house-banked card rooms (starting July 1996), and
- c) "net win" in house-banked card rooms (starting July 1997).
- "Rake" is a percentage of the total amount wagered by players during one hand.
- "Net Win" describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.
- "Prizes Paid" include tournament awards [but NOT winning hands from house-banked card rooms].

GROWTH SUMMARY - REPORTING ACTIVITY FOR THE QUARTER ENDED JUNE 30, 2000

ALL GAMBLING ACTIVITIES *



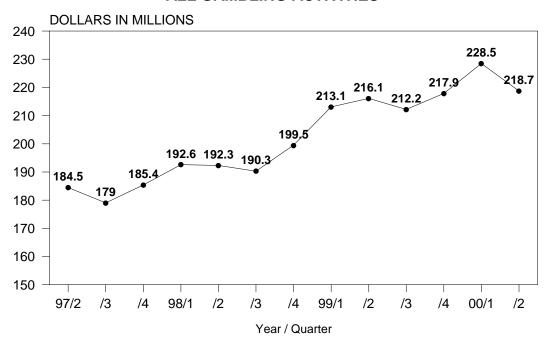
SELECTED ACTIVITIES *



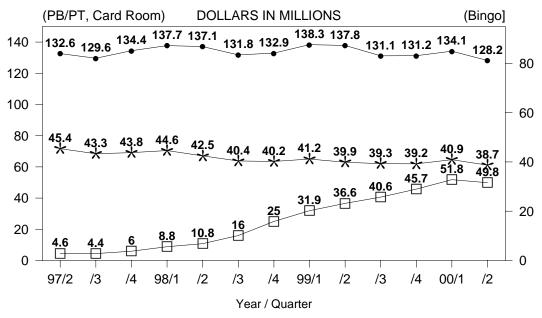
^{*} Only includes licenses reporting activity.

GROWTH SUMMARY - GROSS GAMBLING RECEIPTS FOR THE QUARTER ENDED JUNE 30, 2000

ALL GAMBLING ACTIVITIES *



SELECTED ACTIVITIES *



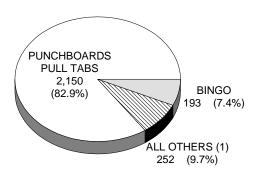
◆ PUNCHBOARD/PULL TAB ★ BINGO □ CARD ROOM

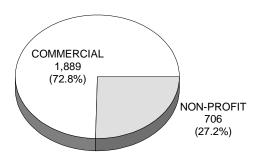
^{*} Only includes licenses reporting activity. See card room notes on page 1.

DISTRIBUTION OF GAMBLING ACTIVITY FOR QUARTER ENDED JUNE 30, 2000

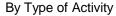
NUMBER OF LICENSES REPORTING ACTIVITY - 2,595

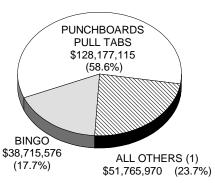
By Type of Activity By Type of Licensee



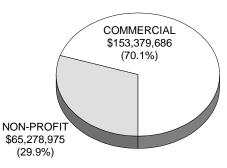


GROSS GAMBLING RECEIPTS REPORTED - \$218,658,661

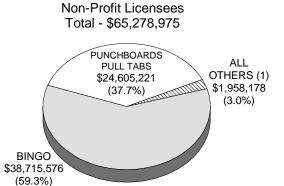


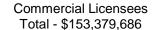


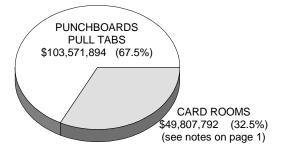
By Type of Licensee



GROSS GAMBLING RECEIPTS BY LICENSEE

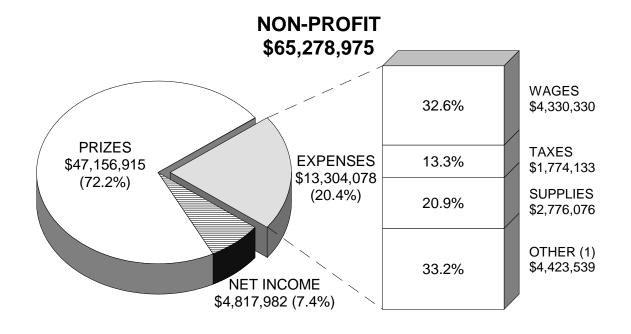


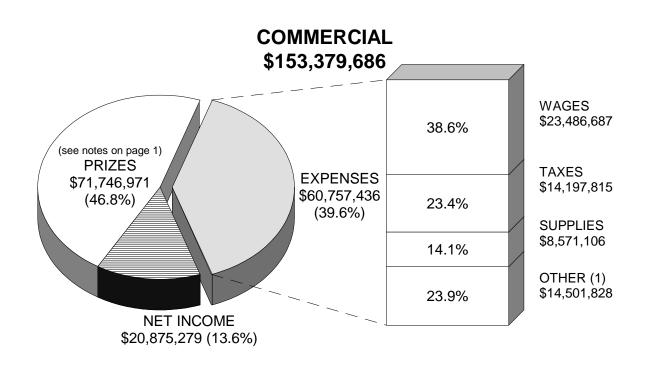




(1) "All others" include Fund Raising Events, Raffles, and Card Rooms.

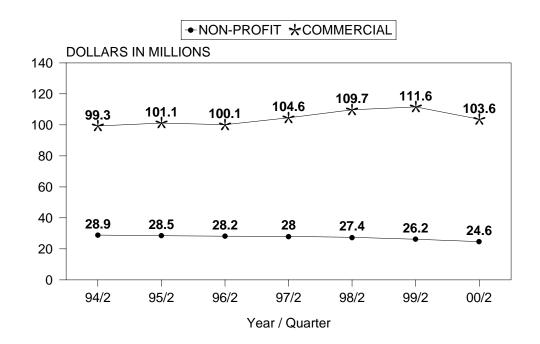
DISTRIBUTION OF GROSS GAMBLING RECEIPTS FOR QUARTER ENDED JUNE 30, 2000

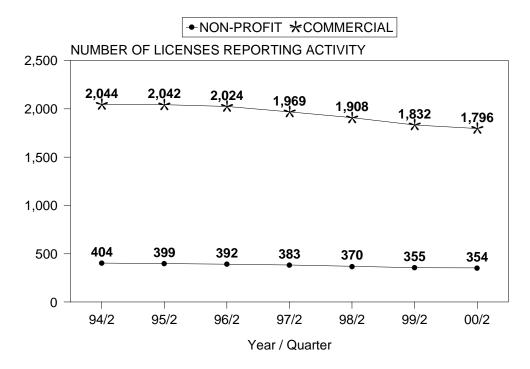




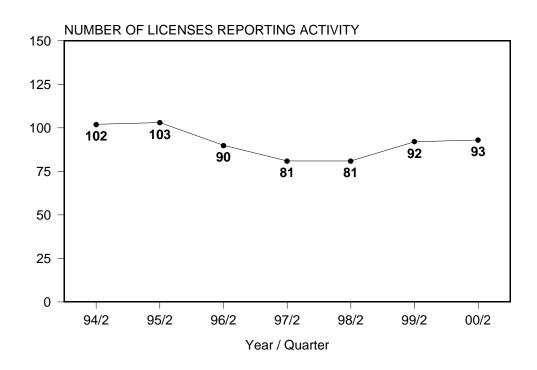
(1)Other expenses includes rent, depreciation, advertising, contract services, cash over/short, etc.

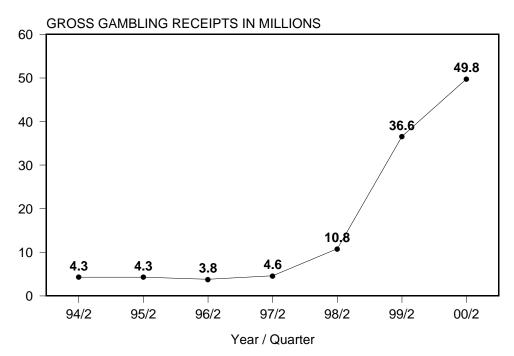
PUNCHBOARDS / PULL TABS GROWTH COMPARISON QUARTERS ENDED JUNE 30





CARD ROOM GROWTH COMPARISON QUARTERS ENDED JUNE 30





BINGO ACTIVITY REPORT STATISTICS FOR THE QUARTER ENDED JUNE 30, 2000

	ANNUAL LICE	ENSES		QUART	ERLY LIC	ENSES			TOTAL	
	CLASS A - C	<u> </u>	CLASS D - E		CLASS F - J		CLASS K - Q		LICENSES	
GROSS RECEIPTS	\$2,114,146	100.0 %	\$3,828,089	100.0 %	\$19,010,949	100.0 %	\$13,762,392	100.0 %	\$38,715,576	100.0 %
PRIZES PAID -CASH	1,644,773	77.8	2,977,963	77.8	14,438,557	76.0	9,943,082	72.2	29,004,375	74.9
-MERCHANDISE	1,502	0.1	1,164	0.0	84,105	0.4	64,611	0.5	151,382	0.4
NET RECEIPTS	\$467,871	22.1 %	\$848,962	22.2 %	\$4,488,287	23.6 %	\$3,754,699	27.3 %	\$9,559,819	24.7 %
EXPENSES:										
WAGES	\$50,851	2.4 %	\$245,182	6.4 %	\$1,444,977	7.6 %	\$992,424	7.2 %	\$2,733,434	7.1 %
SUPPLIES	62,613	3.0	83,243	2.2	510,875	2.7	397,451	2.9	1,054,182	2.7
LICENSE FEE	13,777	0.7	21,213	0.6	69,442	0.4	44,165	0.3	148,597	0.4
TAXES -LOCAL	17,753	0.8	36,761	1.0	219,694	1.2	147,007	1.1	421,215	1.1
-STATE	5,354	0.3	25,365	0.7	137,882	0.7	83,467	0.6	252,068	0.7
-FEDERAL	3,964	0.2	17,892	0.5	105,436	0.6	78,551	0.6	205,843	0.5
BUILDING -RENT	9,493	0.4	26,830	0.7	234,101	1.2	149,093	1.1	419,517	1.1
-DEPREC.	0	0.0	10,052	0.3	76,124	0.4	82,973	0.6	169,149	0.4
EQUIPMENT -RENT/DEPREC.	5,077	0.2	6,342	0.2	269,859	1.4	341,217	2.5	622,495	1.6
UTILITIES/REPAIRS/MAINT.	8,812	0.4	43,255	1.1	228,593	1.2	171,531	1.2	452,191	1.2
ADVERTISING	6,288	0.3	8,801	0.2	106,545	0.6	98,138	0.7	219,772	0.6
CONTRACT SERVICES	7,533	0.4	7,640	0.2	102,249	0.5	52,818	0.4	170,240	0.4
OTHER	7,150	0.3	28,290	0.6	306,812	1.6	369,306	2.7	711,558	1.8
TOTAL EXPENSES	\$198,665	9.4 %	\$560,866	14.7 %	\$3,812,589	20.1 %	\$3,008,141	21.9 %	\$7,580,261	19.6 %
NET INCOME	\$269,206	<u>12.7</u> %	\$288,096	<u>7.5</u> % _	\$675,698	3.5 %	\$746,558	<u>5.4</u> % _	\$1,979,558	5.1 %
AVERAGE NET INCOME	\$3,846		\$4,058		\$17,782		\$53,326		\$10,257	
NET INCOME FROM RETAIL SALES	\$31,784		\$32,518		-\$74,540		-\$77,429		-\$87,667	
- FROM DRAWING SALES	\$0		\$590		-\$53		\$0		\$537	
- FROM AMUSEMENT SALES	\$0		\$0		\$18,816		\$18,135		\$36,951	
DONATED PRIZES	13,109		1,109		0		0		14,218	
TOTAL NUMBER OF SESSIONS	3,160		2,022		4,353		2,082		11,617	
TOTAL ATTENDANCE	106,324		114,348		453,196		306,879		980,747	
AVERAGE ATTENDANCE PER PLAYER STATISTICS:	34		57		104		147		84	
- GROSS	\$19.88		\$33.48		\$41.95		\$44.85		\$39.48	
- PRIZES	\$15.48		\$26.05		\$32.04		\$32.61		\$29.73	
- EXPENSES	\$1.87		\$4.90		\$8.41		\$9.80		\$7.73	
- NET INCOME	\$2.53		\$2.52		\$1.49		\$2.43		\$2.02	

BINGO ACTIVITY REPORT STATISTICS FOR THE QUARTER ENDED JUNE 30, 2000

	ANNUAL LICENSES	QUAI	RTERLY LICENSES		TOTAL	
	CLASS A - C	CLASS D - E	CLASS F - J	CLASS K - Q	<u>LICENSES</u>	
NUMBER OF LICENSES:						
- REPORTING ACTIVITY*	70	71	38	14	193	
- REPORTING NO ACTIVITY	7	1	0	0	8	
- NOT REPORTING	2	1	1	0	4	
	79	73	39	14	205	
* PERCENT OF:						
- LICENSES	36.3%	36.8%	19.7%	7.2%	100.0%	
- GROSS RECEIPTS	5.5%	9.9%	49.1%	35.5%	100.0%	
- NET INCOME	13.6%	14.6%	34.1%	37.7%	100.0%	

BINGO TOP TEN GROSS RECEIPTS

	GROSS	PRIZES			OTHER	NET	**	PER PI	LAYER AVI	ERAGES:	
	<u>RECEIPTS</u>	PAID	<u>PO%</u>	WAGES	EXPENSES	INCOME	<u>NI%</u>	ATTENDANCE	GROSS	EXPENSES	INCOME
1 Music Works Northwest/Renton [Imperials]	\$1,302,600	\$897,959	68.9%	\$110,167	\$283,843	\$120,798	9.3%	27,882	\$46.72	\$14.13	\$4.33
2 Seattle Junior Hockey/Mountlake Terrace	1,181,825	900,068	76.2%	76,127	263,278	18,479	1.6%	24,680	47.89	13.75	0.75
3 Seattle Skating Club Inc./Edmonds	1,118,339	856,749	76.6%	67,499	234,201	27,389	2.4%	23,627	47.33	12.77	1.16
4 Northern Lights Drum & Bugle/Longview	1,107,170	802,654	72.5%	60,693	200,986	103,530	9.4%	17,883	61.91	14.63	5.79
5 40 & 8 # 00099/Vancouver	1,091,196	773,317	70.9%	65,796	224,830	93,049	8.5%	22,415	48.68	12.97	4.15
6 Big Brothers Big Sisters/King Co./Burien	969,219	726,189	74.9%	92,259	203,806	39,224	4.0%	26,089	37.15	11.35	1.50
7 Big Brothers & Sisters/Spokane Co.	935,292	659,579	70.5%	86,346	227,430	48,283	5.2%	24,422	38.30	12.85	1.98
8 Seattle Cascades Booster Club/Shoreline	923,200	691,586	74.9%	45,198	194,803	36,811	4.0%	20,479	45.08	11.72	1.80
9 Sno-King Amateur Hockey Assoc./Kirkland	903,823	663,742	73.4%	56,309	190,001	50,080	5.5%	19,488	46.38	12.64	2.57
10 Silver Buckle Rodeo Club/Vancouver	889,306	623,710	70.1%	62,578	198,515	67,081	7.5%	19,907	44.67	13.12	3.37
=	\$10,421,970	\$7,595,553	72.9%	\$722,972	\$2,221,693	\$604,724	5.8%	226,872	\$45.94	\$12.98	\$2.67
TOP TEN, AS A PERCENT											
OF BINGO TOTALS \rightarrow 5.2%	26.9%	26.1%		26.4%	45.8%	30.5%		23.1%			
of licenses											

^{**} Please Note: Net Income does not reflect Net Return for compliance purposes.

PUNCHBOARD/PULL TAB ACTIVITY REPORT STATISTICS FOR THE QUARTER ENDED JUNE 30, 2000

	COMMERCIA LICENSES	L	NON-PROFIT LICENSES		TOTAL LICENSES	
PUNCHBOARDS:						
GROSS RECEIPTS	\$1,064,915	100.0 %	\$82,275	100.0 %	\$1,147,190	100.0 %
PRIZES -CASH	384,356	36.1	39,277	47.7	423,633	36.9
-MERCHANDISE	238,596	22.4	15,911	19.3	254,507	22.2
PUNCHBOARD NET RECEIPTS	\$441,963	41.5 %	\$27,087	33.0 %	\$469,050	40.9 %
PULL TABS:						
GROSS RECEIPTS	\$102,506,979	100.0 %	\$24,522,946	100.0 %	\$127,029,925	100.0 %
PRIZES -CASH	70,366,034	68.6	16,970,203	69.2	87,336,237	68.8
-MERCHANDISE	566,435	0.6	158,101	0.6	724,536	0.6
PULL TAB NET RECEIPTS	\$31,574,510	30.8 %	\$7,394,642	30.2 %	\$38,969,152	30.6 %
COMBINED TOTALS:	<u> </u>					
GROSS RECEIPTS	\$103,571,894	100.0 %	\$24,605,221	100.0 %	\$128,177,115	100.0 %
PRIZES -CASH	70,750,390	68.3	17,009,480	69.1	87,759,870	68.5
-MERCHANDISE	805,031	0.8	174,012	0.7	979,043	0.8
TOTAL NET RECEIPTS	\$32,016,473	30.9 %	\$7,421,729	30.2 %	\$39,438,202	30.7 %
EXPENSES:						
WAGES	\$5,270,474	5.1 %	\$1,579,426	6.4 %	\$6,849,900	5.3 %
SUPPLIES	7,832,314	7.6	1,648,640	6.7	9,480,954	7.4
LICENSE FEE	1,064,788	1.0	229,769	0.9	1,294,557	1.0
TAX -LOCAL	3,677,474	3.6	573,912	2.3	4,251,386	3.3
-STATE	782,344	0.8	177,688	0.7	960,032	0.7
-FEDERAL	623,508	0.6	122,701	0.5	746,209	0.6
EQUIPMENT	183,821	0.2	60,015	0.2	243,836	0.2
GAME COUNTING SERVICE	223,442	0.2	11,381	0.0	234,823	0.2
CONTRACT SERVICES	(1)	0.0	88,141	0.4	88,141	0.1
OVER/SHORT & OTHER EXPENSES	1,474,186	1.4	195,090	0.8	1,669,276	1.3
OCCUPANCY	2,311,836	2.2	710,904	2.9	3,022,740	2.4
ADVERTISING	(1)	0.0	83,169	0.3	83,169	0.1
TOTAL EXPENSES	\$23,444,187	22.7 %	\$5,480,836	22.1 %	\$28,925,023	22.6 %
NET INCOME	\$8,572,286	8.2 %	\$1,940,893	8.1 %	\$10,513,179	<u>8.1</u> %
AVERAGE NET INCOME	\$4,773		\$5,483		\$4,890	

⁽¹⁾ Included in other expenses.

PUNCHBOARD/PULL TAB ACTIVITY REPORT STATISTICS FOR THE QUARTER ENDED JUNE 30, 2000

	COMMERCIAL LICENSES	NON-PROFIT LICENSES	TOTAL LICENSES
NUMBER OF LICENSES:			
- REPORTING ACTIVITY**	1,796	354	2,150
- REPORTING NO ACTIVITY	103	11	114
- NOT REPORTING	56	3	59
TOTAL	1,955	368	2,323
** PERCENT OF:			
- LICENSES	83.5%	16.5%	100.0%
- GROSS RECEIPTS	80.8%	19.2%	100.0%
- NET INCOME	81.5%	18.5%	100.0%

TOP TEN PUNCHBOARD/PULL TAB GROSS RECEIPTS

		GROSS	PRIZES			OTHER	NET	
		<u>RECEIPTS</u>	PAID	<u>PO%</u>	WAGES	EXPENSES	INCOME	<u>NI%</u>
1	Paradise Village Bowl Restaurant/Pierce Co.	\$906,262	\$702,101	77.5%	\$41,837	\$98,245	\$64,079	7.1%
2 *	Seattle Junior Hockey/Mountlake Terrace	887,057	631,211	71.2%	55,806	117,034	83,006	9.4%
3	Royal Casino/Snohomish Co.	749,004	565,949	75.6%	42,994	107,971	32,090	4.3%
4 *	Music Works Northwest/Renton [Imperials]	661,652	483,001	73.0%	28,440	91,208	59,003	8.9%
5 *	Seattle Skating Club Inc./Edmonds	639,600	485,335	75.9%	34,901	87,020	32,344	5.1%
6 *	Northwest Amateur Hockey/Everett	630,163	489,202	77.6%	31,793	103,671	5,497	0.9%
7	Evergreen Lanes Restaurant/Everett	555,007	403,668	72.7%	50,051	87,956	13,332	2.4%
8	Time Out Inn & Tavern/Federal Way	520,573	411,182	79.0%	31,234	88,251	-10,094	-1.9%
9	Daffodil Bowl Restaurant & Lounge/Puyallup	518,964	384,755	74.1%	13,217	86,043	34,949	6.7%
10	Drift On Inn Restaurant/Shoreline	471,747	354,982	75.2%	24,071	83,348	9,346	2.0%
_		\$6,540,029	\$4,911,386	75.1%	\$354,344	\$950,747	\$323,552	4.9%
	OP TEN, AS A PERCENT							
C	F PB/PT TOTALS \rightarrow 0.4%	5.1%	5.5%		5.2%	4.3%	3.1%	
	<u>of licenses</u>							

^{*} Non-Profit Licensee

CARD ROOM ACTIVITY REPORT STATISTICS FOR THE QUARTER ENDED JUNE 30, 2000

		COMMERCIAL LICENSES		NON-PRO LICENS		TOTAL LICENSES	
GROSS RECEIP	TS (1)	\$49,807,792	100.0 %	\$0	100.0 %	\$49,807,792	100.0 %
PRIZES (2)	-CASH	157,924	0.3	0	0.0	157,924	0.3
	-MERCHANDISE	33,626	0.1	0	0.0	33,626	0.1
NET RECEIPTS		\$49,616,242	99.6 %	\$0	100.0 %	\$49,616,242	99.6 %
EXPENSES:							
WAGES	-MANAGERS	\$3,452,792	6.9 %	\$0	0.0 %	\$3,452,792	6.9 %
	-EMPLOYEES	14,763,421	29.6	0	0.0	14,763,421	29.6
SUPPLIES		738,792	1.5	0	0.0	738,792	1.5
LICENSE FEE		329,862	0.7	0	0.0	329,862	0.7
TAX	-LOCAL	5,585,344	11.2	0	0.0	5,585,344	11.2
	-STATE	1,567,163	3.1	0	0.0	1,567,163	3.1
	-FEDERAL	1,961,982	3.9	0	0.0	1,961,982	3.9
OCCUPANCY		2,306,594	4.6	0	0.0	2,306,594	4.6
EQUIPMENT		1,625,529	3.3	0	0.0	1,625,529	3.3
ADVERTISING	ł	2,314,186	4.6	0	0.0	2,314,186	4.6
CONTRACT SE	ERVICES	578,051	1.2	0	0.0	578,051	1.2
OTHER		2,089,533	4.2	0	0.0	2,089,533	4.2
TOTAL EXPENS	SES	\$37,313,249	74.8 %	\$0	0.0 %	\$37,313,249	74.8 %
NET INCOME:		\$12,302,993	24.8 %	<u>\$0</u>	100.0 %	\$12,302,993	24.8 %
AVERAGE NET	INCOME	\$132,290		\$0		\$132,290	

Notes for Card Rooms Only

- (1) "Gross Receipts" include funds from three types of card room activities:
 - a) chair rental fees,
 - b) per hand fees, rakes and other fees collected in non-house-banked card rooms (starting July 1996), and
 - c) "net win" in house-banked card rooms (starting July 1997).

[&]quot;Rake" is a percentage of the total amount wagered by players during one hand.

[&]quot;Net Win" describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

^{(2) &}quot;Prizes Paid" include tournament awards [but NOT winning hands from house-banked card rooms].

CARD ROOM ACTIVITY REPORT STATISTICS FOR THE QUARTER ENDED JUNE 30, 2000

	COMMERCIAL LICENSES	NON-PROFIT LICENSES	TOTAL LICENSES
NUMBER OF LICENSES: (1)			
- REPORTING ACTIVITY**	93	0	93
- REPORTING NO ACTIVITY	21	1	22
- NOT REPORTING	4	0	4
TOTAL	118	1	119
** PERCENT OF:			
- LICENSES	100.0%	0.0%	100.0%
- GROSS RECEIPTS	100.0%	0.0%	100.0%
- NET INCOME	100.0%	0.0%	100.0%

- (1) Includes only those card rooms licensed to collect fees or operate house-banked games:
 - Class A, B, or C for Non-Profit licenses
 - Class B, C, E, F or house-banked for Commercial Stimulant licenses

TOP TEN CARD ROOM GROSS RECEIPTS

	Each operator listed below participated in the enhanced program during the quarter, as a house-banked card room.	GROSS RECEIPTS	PRIZES PAID	NET RECEIPTS	WAGES	OTHER EXPENSES	NET INCOME	NI%
1	Freddies Club/Renton	\$2,790,805	\$0	\$2,790,805	\$790,317	\$1,061,510	\$938,978	33.6%
2	New Phoenix/La Center	2,577,205	0	2,577,205	574,734	628,952	1,373,519	53.3%
3	Jimmy Gs Casino/Lakewood	2,443,645	0	2,443,645	704,103	995,221	744,321	30.5%
4	Drift On Inn Restaurant/Shoreline	2,015,255	0	2,015,255	884,504	582,337	548,414	27.2%
5	Royal Casino/Snohomish Co.	1,921,204	0	1,921,204	636,505	406,611	878,088	45.7%
6	Double Down Saloon/La Center	1,706,717	0	1,706,717	578,699	705,353	422,665	24.8%
7	Freddies Club Casino/Everett	1,684,507	0	1,684,507	507,539	550,898	626,070	37.2%
8	Palace/La Center	1,509,058	0	1,509,058	531,989	682,963	294,106	19.5%
9	Skyway Park Bowl Restaurant/King Co.	1,504,164	0	1,504,164	496,945	499,405	507,814	33.8%
10	Big Als Casino/Everett	1,458,804	0	1,458,804	256,583	818,836	383,385	26.3%
		\$19,611,364	\$0	\$19,611,364	\$5,961,918	\$6,932,086	\$6,717,360	34.3%
	N, AS A PERCENT OF 10.8% ROOM TOTALS \rightarrow of licenses	39.4%	0.0%	39.5%	32.7%	36.3%	54.6%	

RAFFLES ACTIVITY REPORT STATISTICS FOR THE QUARTER ENDED JUNE 30, 2000

GROSS RECEIPTS PRIZES PAID	\$1,936,955 817,160	100.0 % 42.2
NET RECEIPTS	\$1,119,795	57.8 %
EXPENSES:		
WAGES	\$17,470	0.9 %
SUPPLIES	72,838	3.8
LICENSE FEE	37,367	1.9
TAXES - LOCAL	15,812	0.8
TAXES - STATE	4,146	0.2
TAXES - FEDERAL	732	0.0
OCCUPANCY:		
BUILDING	4,559	0.2
UTILITIES	4,720	0.2
OTHER	604	0.0
RENTAL INCOME/DONATED USE	-508	0.0
EQUIPMENT	11,094	0.6
ADVERTISING	28,742	1.5
CASH(OVER)/SHORT	141	0.0
CONTRACT SERVICES	3,307	0.2
OTHER	32,340	1.7
TOTAL EXPENSES	\$233,364	12.0 %
NET INCOME	\$886,431	<u>45.8</u> %
AVERAGE NET INCOME	\$5,989	
NUMBER OF LICENSES: - REPORTING ACTIVITY - REPORTING NO ACTIVITY	148 34	
NOT DEPODED IN		

186

DONATED PRIZES \$299,249

- NOT REPORTING

TOTAL

FUND RAISING EVENT ACTIVITY REPORT STATISTICS FOR THE QUARTER ENDED JUNE 30, 2000

RECEIPTS FROM GAMES: BLACK JACK CHUCK-A-LUCK 1,700 8.3 4-5-6 BEAT THE DEALER 519 2.5 WHEEL OF FORTUNE 272 1.3 CRAPS BEAT MY SHAKE ROULETTE HORSE RACE OTHER GROSS TOTAL RECEIPTS FROM GAMES GROSS BINGO, RAFFLES, LOTTERIES, AND DRAWINGS \$170 BINGO, RAFFLES, BINGO, RAFFLES, LOTTERIES, AND DRAWINGS \$170 S0 \$170 S0 \$170 PULL TABS \$20,717 DRAWINGS FOR EXCESS OVER \$10,000 \$1,000 \$8 \$10,000 \$8 \$10,000 \$10,000 \$8 \$10,000 \$10
CHUCK-A-LUCK 1,700 8.3 4-5-6 1,286 6.3 BEAT THE DEALER 519 2.5 WHEEL OF FORTUNE 272 1.3 CRAPS -138 -0.7 BEAT MY SHAKE 323 1.6 ROULETTE 1,139 5.6 HORSE RACE 337 1.6 OTHER 2,555 12.5 TOTAL RECEIPTS FROM GAMES \$20,511 100.0 % BINGO, RAFFLES, RECEIPTS PRIZES RECEIPTS LOTTERIES, AND DRAWINGS \$170 \$0 \$170 PULL TABS 542 506 36 TOTAL EVENT NET RECEIPTS \$20,717
4-5-6
WHEEL OF FORTUNE 272 1.3 CRAPS -138 -0.7 BEAT MY SHAKE 323 1.6 ROULETTE 1,139 5.6 HORSE RACE 337 1.6 OTHER 2,555 12.5 TOTAL RECEIPTS FROM GAMES \$20,511 100.0 % BINGO, RAFFLES, RECEIPTS PRIZES RECEIPTS LOTTERIES, AND DRAWINGS \$170 \$0 \$170 PULL TABS 542 506 36 TOTAL EVENT NET RECEIPTS \$20,717
CRAPS -138 -0.7 BEAT MY SHAKE 323 1.6 ROULETTE 1,139 5.6 HORSE RACE 337 1.6 OTHER 2,555 12.5 TOTAL RECEIPTS FROM GAMES \$20,511 100.0 % BINGO, RAFFLES, RECEIPTS PRIZES RECEIPTS LOTTERIES, AND DRAWINGS \$170 \$0 \$170 PULL TABS 542 506 36 \$712 \$506 \$206 TOTAL EVENT NET RECEIPTS \$20,717
BEAT MY SHAKE ROULETTE HORSE RACE OTHER GROSS GROSS TOTAL RECEIPTS FROM GAMES GROSS RECEIPTS RECEIPTS PRIZES RECEIPTS RECEIPTS PRIZES RECEIPTS LOTTERIES, AND DRAWINGS \$170 \$170 \$0 \$170 PULL TABS \$20,511 \$20,511 \$20,000 \$323 \$1.6 \$1.139 \$5.6 \$337 \$1.6 \$20,515 \$1.6 \$20,515 \$1.6 \$1.6 \$20,515 \$1.6 \$1.6 \$20,515 \$1.6 \$1.6 \$20,515 \$20,515 \$20,717
ROULETTE
HORSE RACE OTHER 337 1.6 OTHER 2,555 12.5 TOTAL RECEIPTS FROM GAMES \$20,511 100.0 % GROSS NET BINGO, RAFFLES, RECEIPTS PRIZES RECEIPTS LOTTERIES, AND DRAWINGS \$170 \$0 \$170 PULL TABS \$170 \$0 \$170 PULL TABS \$542 506 36 \$712 \$506 \$206 TOTAL EVENT NET RECEIPTS \$20,717
OTHER 2,555 12.5 TOTAL RECEIPTS FROM GAMES \$20,511 100.0 % GROSS NET BINGO, RAFFLES, RECEIPTS PRIZES RECEIPTS LOTTERIES, AND DRAWINGS \$170 \$0 \$170 PULL TABS \$542 506 36 \$712 \$506 \$206 TOTAL EVENT NET RECEIPTS \$20,717
TOTAL RECEIPTS FROM GAMES GROSS BINGO, RAFFLES, LOTTERIES, AND DRAWINGS PULL TABS TOTAL EVENT NET RECEIPTS \$20,511 100.0 % RECSS RECEIPTS PRIZES RECEIPTS PRIZES RECEIPTS 90 \$170 \$0 \$170 \$170 \$542 \$506 \$506 \$206 \$20,717
GROSS NET BINGO, RAFFLES, RECEIPTS PRIZES RECEIPTS LOTTERIES, AND DRAWINGS \$170 \$0 \$170 PULL TABS 542 506 36 \$712 \$506 \$206 TOTAL EVENT NET RECEIPTS \$20,717
BINGO, RAFFLES, RECEIPTS PRIZES RECEIPTS LOTTERIES, AND DRAWINGS \$170 \$0 \$170 PULL TABS 542 506 36 \$712 \$506 \$206 TOTAL EVENT NET RECEIPTS \$20,717
BINGO, RAFFLES, RECEIPTS PRIZES RECEIPTS LOTTERIES, AND DRAWINGS \$170 \$0 \$170 PULL TABS 542 506 36 \$712 \$506 \$206 TOTAL EVENT NET RECEIPTS \$20,717
LOTTERIES, AND DRAWINGS \$170 \$0 \$170 PULL TABS 542 506 36 \$712 \$506 \$206 TOTAL EVENT NET RECEIPTS \$20,717
PULL TABS 542 506 36 \$712 \$506 \$206 TOTAL EVENT NET RECEIPTS \$20,717
\$712 \$506 \$206 TOTAL EVENT NET RECEIPTS \$20,717
TOTAL EVENT NET RECEIPTS \$20,717
DNA WINGO FON BACESS O VEN STUJUU
TOTAL ADJUSTED NET RECEIPTS \$20,717
EXPENSES:
LICENSE FEE \$4,415 21.3 %
SUPPLIES 416 2.0
TAXES - LOCAL 0 0.0
- STATE 16 0.1
- FEDERAL 0 0.0
BUILDING - RENT 1,000 4.8
EQUIPMENT - RENT/DEPRECIATION 1,609 7.8
UTILITIES 100 0.5
ADVERTISING 338 1.6
CONTRACT SERVICES 1,698 8.2
(OVER)/SHORT -97 -0.5
OTHER 122 0.6
TOTAL EXPENSES \$9,617 46.4 %
NET INCOME \$11,100 53.6 %
AVERAGE NET INCOME PER EVENT \$1,009
NUMBER OF LICENSES
- REPORTING ACTIVITY 11
- REPORTING NO ACTIVITY 0
- NOT REPORTING 0
TOTAL 11

MANUFACTURERS - STATISTICS FOR THE QUARTER ENDED JUNE 30, 2000

	GROSS SALES DISTRIBUTO		QUANTITY	AVERAGE COST PER UNIT
PUNCHBOARDS	\$106,175	0.5 %	14,808	\$7.17
PULL TABS	7,522,905	37.1	341,291	\$22.04
DISPENSING DEVICES	81,190	0.4	48	\$1,691.46
FISHBOWLS	1,638	0.0	76	\$21.55
OTHER	3,017,509	14.9		
SOLD TO DISTRIBUTORS	\$10,729,417	52.8 %		
+				
SOLD TO NON-DISTRIBUTORS	9,574,938	47.2		
TOTAL SALES	\$20,304,355	100.0 %		
NUMBER OF LICENSES:				
- REPORTING ACTIVITY	:	32		
- REPORTING NO ACTIVITY		12		
TOTAL	-	44		

DISTRIBUTORS - STATISTICS FOR THE QUARTER ENDED JUNE 30, 2000

	GROSS SALES TO)		AVERAGE COST
	OPERATORS		QUANTITY	PER UNIT
PUNCHBOARDS	\$107,368	0.9 %	9,359	\$11.47
PULL TABS	9,094,166	78.6	329,952	\$27.56
DISPENSING DEVICES	70,585	0.6	95	\$743.00
FISHBOWLS	23,660	0.2	572	\$41.36
OTHER	2,274,744	19.7		
TOTAL SALES (1)	\$11,570,523	100.0 %		

NUMBER OF LICENSES:

- REPORTING ACTIVITY	34
- REPORTING NO ACTIVITY	12
TOTAL	46

Notes:

(1) Sales of \$2,456,028 to other distributors are excluded.

COMBINED STATISTICS BY COUNTY FOR THE QUARTER ENDED JUNE 30, 2000

COUNTY	NUMBER OF <u>LICENSES*</u>	GROSS <u>RECEIPTS</u>	PRIZES <u>PAID</u>	NET <u>RECEIPTS</u>	<u>EXPENSES</u>	NET <u>INCOME</u>
ADAMS	11	\$227,808	\$158,814	\$68,994	\$46,553	\$22,441
ASOTIN	13	611,691	408,463	203,228	157,301	45,927
BENTON	61	4,877,717	2,418,804	2,458,913	1,975,174	483,739
CHELAN	50	2,017,239	1,404,562	612,677	384,451	228,226
CLALLAM	49	1,607,940	1,116,176	491,764	297,912	193,852
CLARK	101	15,585,401	6,336,424	9,248,977	6,148,652	3,100,325
COLUMBIA	4	127,621	83,681	43,940	18,610	25,330
COWLITZ	65	5,858,518	3,727,602	2,130,916	1,735,353	395,563
DOUGLAS	13	1,079,432	344,267	735,165	498,538	236,627
FERRY	10	260,834	180,474	80,360	50,961	29,399
FRANKLIN	24	1,749,729	1,201,266	548,463	369,885	178,578
GARFIELD	2	21,935	16,801	5,134	3,464	1,670
GRANT	67	2,898,916	1,853,993	1,044,923	702,240	342,683
GRAYS HARBOR	106	4,055,966	2,510,763	1,545,203	1,133,085	412,118
ISLAND	32	1,466,311	1,079,289	387,022	258,603	128,419
JEFFERSON	19	485,361	315,926	169,435	85,323	84,112
KING	478	62,837,584	28,900,861	33,936,723	25,629,515	8,307,208
KITSAP	96	6,398,679	3,404,156	2,994,523	2,491,208	503,315
KITTITAS	34	879,103	562,660	316,443	200,156	116,287
KLICKITAT	13	455,459	308,984	146,475	87,028	59,447
LEWIS	67	2,111,823	1,440,328	671,495	495,441	176,054
LINCOLN	10	107,009	73,844	33,165	20,295	12,870
MASON	39	1,642,811	970,531	672,280	498,944	173,336
OKANOGAN	37	1,171,761	775,289	396,472	260,141	136,331
PACIFIC	45	1,758,165	1,176,663	581,502	381,828	199,674
PEND OREILLE	13	138,519	94,006	44,513	24,863	19,650
PIERCE	307	26,645,447	14,953,811	11,691,636	9,130,059	2,561,577
SAN JUAN	9	466,165	351,227	114,938	74,823	40,115
SKAGIT	64	2,632,395	1,785,931	846,464	661,375	185,089
SKAMANIA	9	290,443	219,392	71,051	39,458	31,593
SNOHOMISH	222	26,913,595	15,125,663	11,787,932	8,604,289	3,183,643
SPOKANE	190	15,897,151	8,133,661	7,763,490	5,713,015	2,050,475
STEVENS	31	518,671	340,254	178,417	101,885	76,532
THURSTON	69	4,618,529	3,187,701	1,430,828	987,645	443,183
WAHKIAKUM	4	64,913	46,963	17,950	13,402	4,548
WALLA WALLA	25	1,490,770	1,031,636	459,134	339,318	119,816
WHATCOM	87	10,930,306	7,437,266	3,493,040	2,637,058	855,982
WHITMAN	12	168,305	108,754	59,551	34,983	24,568
YAKIMA	107	7,588,639	5,317,000	2,271,639	1,768,680	502,959
TOTAL	2,595	\$218,658,661	\$118,903,886	\$99,754,775	\$74,061,514	\$25,693,261

^{*} Only includes licenses reporting activity.

BINGO STATISTICS BY COUNTY FOR THE QUARTER ENDED JUNE 30, 2000

COUNTY	NUMBER OF <u>LICENSES*</u>	GROSS <u>RECEIPTS</u>	PRIZES <u>PAID</u>	NET <u>RECEIPTS</u>	<u>EXPENSES</u>	NET <u>INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	1	57,928	41,596	16,332	12,610	3,722
BENTON	5	1,097,265	804,031	293,234	209,118	84,116
CHELAN	8	412,691	322,482	90,209	51,998	38,211
CLALLAM	8	453,336	351,379	101,957	54,720	47,237
CLARK	7	3,181,924	2,323,343	858,581	627,245	231,336
COLUMBIA	0	0	0	0	0	0
COWLITZ	6	1,902,409	1,389,672	512,737	356,596	156,141
DOUGLAS	1	55,610	45,862	9,748	4,514	5,234
FERRY	0	0	0	0	0	0
FRANKLIN	2	635,773	443,205	192,568	123,173	69,395
GARFIELD	0	0	0	0	0	0
GRANT	12	629,183	483,795	145,388	73,628	71,760
GRAYS HARBOR	14	590,743	470,872	119,871	69,102	50,769
ISLAND	4	130,171	114,250	15,921	10,355	5,566
JEFFERSON	2	42,393	36,378	6,015	4,120	1,895
KING	29	8,852,911	6,740,547	2,112,364	1,796,161	316,203
KITSAP	12	1,244,042	894,136	349,906	264,063	85,843
KITTITAS	4	68,124	60,519	7,605	13,089	-5,484
KLICKITAT	0	0	0	0	0	0
LEWIS	4	347,045	262,685	84,360	61,926	22,434
LINCOLN	0	0	0	0	0	0
MASON	2	92,411	75,137	17,274	14,625	2,649
OKANOGAN	4	194,511	155,919	38,592	36,113	2,479
PACIFIC	4	386,290	265,350	120,940	62,482	58,458
PEND OREILLE	1	5,168	4,200	968	297	671
PIERCE	13	3,461,843	2,607,386	854,457	628,433	226,024
SAN JUAN	0	0	0	0	0	0
SKAGIT	4	199,097	146,186	52,911	31,333	21,578
SKAMANIA	2	31,079	24,436	6,643	1,344	5,299
SNOHOMISH	14	5,017,455	3,853,422	1,164,033	1,086,059	77,974
SPOKANE	9	3,557,553	2,654,218	903,335	732,038	171,297
STEVENS	1	60,512	42,720	17,792	2,318	15,474
THURSTON	1	40,006	26,151	13,855	2,135	11,720
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	2	530,181	371,232	158,949	120,411	38,538
WHATCOM	8	2,718,773	1,935,366	783,407	625,031	158,376
WHITMAN	0	0	0	0	0	0
YAKIMA	9	2,719,149	2,209,282	509,867	505,224	4,643
TOTAL	193	\$38,715,576	\$29,155,757	\$9,559,819	\$7,580,261	\$1,979,558

^{*} Only includes licenses reporting activity.

PUNCHBOARD / PULL TAB STATISTICS BY COUNTY FOR THE QUARTER ENDED JUNE 30, 2000

COUNTY	NUMBER OF <u>LICENSES*</u>	GROSS <u>RECEIPTS</u>	PRIZES <u>PAID</u>	NET <u>RECEIPTS</u>	EXPENSES	NET <u>INCOME</u>
ADAMS	10	\$226,813	\$158,277	\$68,536	\$46,386	\$22,150
ASOTIN	11	531,912	366,867	165,045	130,996	34,049
BENTON	50	2,390,397	1,607,410	782,987	601,433	181,554
CHELAN	39	1,591,108	1,071,357	519,751	331,301	188,450
CLALLAM	37	1,097,976	743,580	354,396	232,608	121,788
CLARK	88	5,873,471	4,007,721	1,865,750	1,323,584	542,166
COLUMBIA	4	127,621	83,681	43,940	18,610	25,330
COWLITZ	54	3,348,833	2,312,460	1,036,373	751,788	284,585
DOUGLAS	11	447,407	296,074	151,333	113,394	37,939
FERRY	8	259,159	180,324	78,835	50,285	28,550
FRANKLIN	21	1,084,436	753,061	331,375	245,576	85,799
GARFIELD	2	21,935	16,801	5,134	3,464	1,670
GRANT	48	1,997,040	1,367,266	629,774	454,009	175,765
GRAYS HARBOR	85	3,099,066	2,035,342	1,063,724	743,087	320,637
ISLAND	25	1,319,584	960,869	358,715	231,942	126,773
JEFFERSON	12	400,158	264,253	135,905	74,745	61,160
KING	388	31,124,200	21,802,956	9,321,244	7,130,920	2,190,324
KITSAP	71	3,635,469	2,474,465	1,161,004	816,348	344,656
KITTITAS	27	800,348	499,225	301,123	185,748	115,375
KLICKITAT	12	443,572	308,984	134,588	76,145	58,443
LEWIS	60	1,746,844	1,168,713	578,131	420,676	157,455
LINCOLN	10	107,009	73,844	33,165	20,295	12,870
MASON	34	1,351,320	894,796	456,524	298,219	158,305
OKANOGAN	32	976,338	619,370	356,968	223,826	133,142
PACIFIC	38	1,361,598	909,913	451,685	314,449	137,236
PEND OREILLE	12	133,351	89,806	43,545	24,531	19,014
PIERCE	259	17,685,910	12,250,270	5,435,640	3,873,595	1,562,045
SAN JUAN	9	466,165	351,227	114,938	74,823	40,115
SKAGIT	57	2,314,211	1,618,165	696,046	572,834	123,212
SKAMANIA	5	253,830	192,435	61,395	37,813	23,582
SNOHOMISH	190	16,240,979	11,222,335	5,018,644	3,843,731	1,174,913
SPOKANE	166	7,677,500	5,326,575	2,350,925	1,776,913	574,012
STEVENS	29	457,591	297,109	160,482	99,567	60,915
THURSTON	64	4,505,453	3,156,365	1,349,088	949,023	400,065
WAHKIAKUM	4	64,913	46,963	17,950	13,402	4,548
WALLA WALLA	22	953,950	660,404	293,546	214,618	78,928
WHATCOM	67	7,411,563	5,387,989	2,023,574	1,521,938	501,636
WHITMAN	9	161,811	106,906	54,905	32,152	22,753
YAKIMA	80	4,486,274	3,054,755	1,431,519	1,050,249	381,270
TOTAL	2,150	\$128,177,115	\$88,738,913	\$39,438,202	\$28,925,023	\$10,513,179

^{*}Only includes licenses reporting activity.

CARD ROOM STATISTICS BY COUNTY FOR THE QUARTER ENDED JUNE 30, 2000

COUNTY	NUMBER OF <u>LICENSES*</u>	(1) GROSS <u>RECEIPTS</u>	PRIZES PAID	NET <u>RECEIPTS</u>	<u>EXPENSES</u>	NET INCOME
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	1	21,851	0	21,851	13,695	8,156
BENTON	2	1,360,261	0	1,360,261	1,162,063	198,198
CHELAN	0	0	0	0	0	0
CLALLAM	2	1,628	0	1,628	352	1,276
CLARK	4	6,520,881	0	6,520,881	4,196,067	2,324,814
COLUMBIA	0	0	0	0	0	0
COWLITZ	2	572,511	1,150	571,361	618,838	-47,477
DOUGLAS	1	576,415	2,331	574,084	380,630	193,454
FERRY	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GARFIELD	0	0	0	0	0	0
GRANT	2	259,597	0	259,597	173,359	86,238
GRAYS HARBOR	2	356,585	0	356,585	320,084	36,501
ISLAND	1	9,250	0	9,250	6,788	2,462
JEFFERSON	1	4,976	0	4,976	2,244	2,732
KING	28	22,089,592	32,196	22,057,396	16,618,397	5,438,999
KITSAP	5	1,438,176	1,200	1,436,976	1,384,700	52,276
KITTITAS	0	0	0	0	0	0
KLICKITAT	1	11,887	0	11,887	10,883	1,004
LEWIS	1	13,052	0	13,052	11,536	1,516
LINCOLN	0	0	0	0	0	0
MASON	1	197,792	0	197,792	185,190	12,602
OKANOGAN	1	912	0	912	202	710
PACIFIC	1	4,726	0	4,726	3,548	1,178
PEND OREILLE	0	0	0	0	0	0
PIERCE	12	5,203,223	2,630	5,200,593	4,601,186	599,407
SAN JUAN	0	0	0	0	0	0
SKAGIT	1	102,337	13,075	89,262	56,460	32,802
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	4	5,538,043	750	5,537,293	3,664,050	1,873,243
SPOKANE	8	4,514,683	86,025	4,428,658	3,193,350	1,235,308
STEVENS	0	0	0	0	0	0
THURSTON	2	61,885	0	61,885	35,177	26,708
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	1	6,639	0	6,639	4,289	2,350
WHATCOM	6	696,839	52,193	644,646	482,077	162,569
WHITMAN	0	0	0	0	0	0
YAKIMA	3	244,051	0	244,051	188,084	55,967
TOTAL	93	\$49,807,792	\$191,550	\$49,616,242	\$37,313,249	\$12,302,993

⁽¹⁾ See notes on page 1.

^{*} Only includes licenses reporting activity.

RAFFLE STATISTICS BY COUNTY FOR THE QUARTER ENDED JUNE 30, 2000

COUNTY	NUMBER OF <u>LICENSES*</u>	GROSS <u>RECEIPTS</u>	PRIZES <u>PAID</u>	NET <u>RECEIPTS</u>	<u>EXPENSES</u>	NET <u>INCOME</u>
ADAMS	1	\$995	\$537	\$458	\$167	\$291
ASOTIN	0	0	0	0	0	0
BENTON	4	29,794	7,363	22,431	2,560	19,871
CHELAN	2	12,785	10,723	2,062	520	1,542
CLALLAM	2	55,000	21,217	33,783	10,232	23,551
CLARK	2	9,125	5,360	3,765	1,756	2,009
COLUMBIA	0	0	0	0	0	0
COWLITZ	3	34,765	24,320	10,445	8,131	2,314
DOUGLAS	0	0	0	0	0	0
FERRY	1	280	150	130	55	75
FRANKLIN	1	29,520	5,000	24,520	1,136	23,384
GARFIELD	0	0	0	0	0	0
GRANT	5	13,096	2,932	10,164	1,244	8,920
GRAYS HARBOR	5	9,572	4,549	5,023	812	4,211
ISLAND	2	7,306	4,170	3,136	9,518	-6,382
JEFFERSON	4	37,834	15,295	22,539	4,214	18,325
KING	32	768,730	324,656	444,074	83,535	360,539
KITSAP	8	80,992	34,355	46,637	26,097	20,540
KITTITAS	2	4,552	2,916	1,636	249	1,387
KLICKITAT	0	0	0	0	0	0
LEWIS	2	4,882	8,930	-4,048	1,303	-5,351
LINCOLN	0	0	0	0	0	0
MASON	2	1,288	598	690	910	-220
OKANOGAN	0	0	0	0	0	0
PACIFIC	2	5,551	1,400	4,151	1,349	2,802
PEND OREILLE	0	0	0	0	35	-35
PIERCE	17	286,742	93,525	193,217	22,552	170,665
SAN JUAN	0	0	0	0	0	0
SKAGIT	2	16,750	8,505	8,245	748	7,497
SKAMANIA	2	5,534	2,521	3,013	301	2,712
SNOHOMISH	14	117,118	49,156	67,962	10,449	57,513
SPOKANE	7	147,415	66,843	80,572	10,714	69,858
STEVENS	1	568	425	143	0	143
THURSTON	2	11,185	5,185	6,000	1,310	4,690
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	0	0	0	0	0	0
WHATCOM	6	103,131	61,718	41,413	8,012	33,401
WHITMAN	2	3,280	1,848	1,432	332	1,100
YAKIMA	15	139,165	52,963	86,202	25,123	61,079
TOTAL	148	\$1,936,955	\$817,160	\$1,119,795	\$233,364	\$886,431

^{*} Only includes licenses reporting activity.

FUND RAISING EVENT STATISTICS BY COUNTY FOR THE QUARTER ENDED JUNE 30, 2000

COUNTY	NUMBER OF <u>LICENSES*</u>	GROSS <u>RECEIPTS</u>	PRIZES <u>PAID</u>	NET <u>RECEIPTS</u>	<u>EXPENSES</u>	NET <u>INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	0	0	0	0	0	0
BENTON	0	0	0	0	0	0
CHELAN	1	655	0	655	632	23
CLALLAM	0	0	0	0	0	0
CLARK	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
COWLITZ	0	0	0	0	0	0
DOUGLAS	0	0	0	0	0	0
FERRY	1	1,395	0	1,395	621	774
FRANKLIN	0	0	0	0	0	0
GARFIELD	0	0	0	0	0	0
GRANT	0	0	0	0	0	0
GRAYS HARBOR	0	0	0	0	0	0
ISLAND	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
KING	1	2,151	506	1,645	502	1,143
KITSAP	0	0	0	0	0	0
KITTITAS	1	6,079	0	6,079	1,070	5,009
KLICKITAT	0	0	0	0	0	0
LEWIS	0	0	0	0	0	0
LINCOLN	0	0	0	0	0	0
MASON	0	0	0	0	0	0
OKANOGAN	0	0	0	0	0	0
PACIFIC	0	0	0	0	0	0
PEND OREILLE	0	0	0	0	0	0
PIERCE	6	7,729	0	7,729	4,293	3,436
SAN JUAN	0	0	0	0	0	0
SKAGIT	0	0	0	0	0	0
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	0	0	0	0	0	0
SPOKANE	0	0	0	0	0	0
STEVENS	0	0	0	0	0	0
THURSTON	0	0	0	0	0	0
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	0	0	0	0	0	0
WHATCOM	0	0	0	0	0	0
WHITMAN	1	3,214	0	3,214	2,499	715
YAKIMA	0	0	0	0	0	0
TOTAL	11	\$21,223	\$506	\$20,717	\$9,617	\$11,100

^{*}Only includes licenses reporting activity.

LICENSE STATUS AND ACTIVITY REPORT FOR THE QUARTER ENDED JUNE 30, 2000

		TOTAL ACTIVE LICENSES				
	AT	AT	AT	AT		
	6/30/00	6/30/99	6/30/98	6/30/97		
REVENUE GENERATING LICENSES:	Notes:					
BINGO	398	401	421	432		
PUNCHBOARDS/PULL TABS (PBPT)						
CHARITABLE/NON-PROFIT	358	362	373	385		
COMMERCIAL STIMULANT	1,890	1,950	1,979	2,017		
CARD ROOMS						
CHARITABLE/NON-PROFIT	1	1	1	1		
COMMERCIAL STIMULANT	112	124	93	93		
RAFFLES	624	632	635	626		
AMUSEMENT GAMES						
CHARITABLE/NON-PROFIT	135 (3)	141	147	157		
COMMERCIAL (and Carnival Operators)	939 (3)	926	1,014	895		
FUND RAISING EVENT [FRE/RENO NIGHT]	11 (1)	12	21	22		
TOTAL - REVENUE GENERATING	4,468	4,549	4,684	4,628		
NON-REVENUE GENERATING LICENSES:						
CARD ROOMS						
CHARITABLE/NON-PROFIT	60	61	65	60		
COMMERCIAL STIMULANT	135	142	150	158		
RECREATIONAL GAMING PERMITS [RGP]	17 (1)	17	17	23		
TOTAL - NON-REVENUE GENERATING	212	220	232	241		
SERVICE/EMPLOYEE LICENSES:						
MANUFACTURERS	42	34	33	29		
DISTRIBUTORS / SERVICE SUPPLIERS	100 (5)	76	53	47		
MANUF/DIST/SUPPLIER REPRESENTATIVES	212	163	170	166		
CARD ROOM EMPLOYEES	4,117	2,908	1,090	518		
CHARITABLE/NP GAMBLING MANAGERS	558	541	592	629		
COMMERCIAL GAMBLING MANAGERS	18 (4)	20	9	NA		
TOTAL SERVICE/EMPLOYEE LICENSES	5,047	3,742	1,947	1,389		
CLASS III TRIBAL GAMING:						
EMPLOYEES	4,591	3,907	4,198	4,413		
MANUFACTURERS / SUPPLIERS	3 (2)	6	4	9		
MANAGEMENT CO. / FINANCIERS	4	4	5	6		
TOTAL TRIBAL GAMING CERTIFICATIONS	4,598	3,917	4,207	4,428		
TOTAL - ALL ACTIVITIES	14,325	12,428	11,070	10,686		
CHANGES TO CURRENT LICENSES:		TOTAL I	FISCAL YEAR-TO	-DATE:		
QUARTER ENDED 6/30/00 1,6	70		FRE's =	42		
T 4 CF 10 3 CONTENTS	F 2		D C DI	10		

⁽¹⁾ The FRE & RGP lines include only events or permits scheduled for dates during the quarter.

LAST 12 MONTHS

6,952

RGP's =

40

⁽²⁾ Includes Special Sales Permits - Manufacturers.

⁽³⁾ Includes "Premises-Only" licenses. Machines owned & operated by another licensee sharing revenue with premises.

⁽⁴⁾ Commercial Gambling Manager established third quarter of 1997.

⁽⁵⁾ Includes Linked Bingo Prize Providers, PBPT Service Business Permits, and FRE Equipment Distributors.